

## EarthCube Average Annual Expenditures

May 2016 – December 2018

Average EarthCube Annual Meeting expenses:

- Meeting supplies: \$1,300
- Shipping/Freight: \$400
- Poster board rental: \$2,000
- AV services: \$9,600
- Light refreshments and working meals: \$36,000
- PSC travel support and subsistence: \$56,000

Early Career Grants: \$6,500

Distinguished Lecturer Program: \$1,000

Leadership Council (LC)

- LC Chair subaward: \$32,000
- Honoraria's for LC committee members' service on the LC: \$35,000
- PSC costs to support the EarthCube LC Governance activities: \$20,000

Average Annual EarthCube Governance Committee Budgets: PSC costs to support the EarthCube Governance activities:

Technology & Architecture Committee (TAC)

Budgeted amount	Actual average expenditure
\$15,000	\$6,000

Science Committee

Budgeted amount	Actual average expenditure
\$10,000	\$2,500

Council of Data Facilities (CDF)

Budgeted amount	Actual average expenditure
\$10,000	\$2,000

Liaison Team

Budgeted amount	Actual average expenditure
\$10,000	\$1,000

Engagement Team

Budgeted amount	Actual average expenditure
\$10,000	\$2,000

EarthCube Advisory Group (EAG)

Budgeted amount	Actual average expenditure
\$20,000	\$15,000